



A Community of Friends

Annual Report FY 2008-09

(July 1, 2008 – June 30, 2009, based on Audited financial statements)

Support and Revenue

Government Grants and Contracts	\$2,592,047	48%
Fees and Other Income	976,863	18%
Rental Income	585,542	11%
Interest Income	480,672	9%
Foundation Grants and Fundraising	730,511	13%
In-kind donations	61,694	1%
TOTAL	\$5,427,329	100%

Expenses

Program Services	\$5,257,823
Administrative Services	753,856
Fundraising Costs	67,625
TOTAL	\$6,079,304

